**BILL OF MATERIALS**

|  |  |  |  |
| --- | --- | --- | --- |
| **MATERIALS** |  |  |  |
| **EQUIPMENT** | **QUANTITY** | **PRICE PER UNIT (LEI)** | **TOTAL PRICE (LEI)** |
| **SUPECO** |  |  |  |
| Camera multistandard Analog / AHD / CVI / TVI exterior 3.6mm 20M 720P Eyecam EC | **36** | **55** | **1,980** |
| Casa de Marcat Cu Jurnal Electronic Si Tastatura Virtuala POSIFLEX PP 8900 | **7** | **2,356** | **16,500** |
| Switch- HCJ22-805SK-L11 without Magnetics 2x2 Port RJ45 Female Connector | **36** | **4.42** | **160** |
| Cablu de retea Cat.5e F/UTP 4P PVC UC300, AWG 24 DRAKA | **2000m** | **1.75** | **3,500** |
| Canal cablu PVC cu banda adeziva, 25x25 mm | **2500m** | **2.30** | **5,750** |
| **CONTINENTAL** |  |  |  |
| Camera multistandard Analog / AHD / CVI / TVI exterior 3.6mm 20M 720P Eyecam EC | **36** | **55** | **1,980** |
| WorkCentre 6515 DN-imprimanta multifunctionala | **3** | **1,550** | **4,650** |
| Televizor Smart LED Philips, 80 cm, 32PFS5803/12, Full HD | **12** | **900** | **10,800** |
| Videoproiector BenQ 3D MS527, SVGA, 3300 lumeni, Alb | **9** | **1,500** | **13,500** |
| Server Rack, Dell PowerEdge R340, Intel Xeon E-2146G | **300** | **13,000** | **3,900,000** |
| Sistem Desktop HP 400 G6 MT cu procesor Intel® Core™ i7-9700 pana la 4.70 GHz | **348** | **5,260** | **1,830,480** |
| Router wireless AC1750 TP-Link Archer C7, Gigabit, Dual Band, USB | **2** | **320** | **640** |
| Switch- HCJ22-805SK-L11 without Magnetics 2x2 Port RJ45 Female Connector | **87** | **4.42** | **385** |
| Cablu de retea Cat.5e F/UTP 4P PVC UC300, AWG 24 DRAKA | **42.000m** | **1.75** | **73,500** |
| Canal cablu PVC cu banda adeziva, 25x25 mm | **16.800m** | **2.30** | **38,640** |
| Sursa neintreruptibila UPS 3000VA/2400W - RTS-LI-3k0 rts-li-3k0 | **18** | **2936** | **52,848** |
| Notebook / Laptop HP 17.3'' ProBook 470 G7, FHD, Procesor Intel® Core™ i7-10510U (8M Cache, up to 4.90 GHz), 16GB DDR4, 256GB SSD, Radeon 530 2GB, Win 10 Pro, Silver | **36** | **4500** | **162,000** |
| Protectie la supratensiune pentru cablu de retea USP201E | **87** | **90** | **7,830** |

**TOTAL:6,125,143 LEI**

|  |  |  |  |
| --- | --- | --- | --- |
| **LOGISTICS** |  |  |  |
| **EQUIPMENT** | **QUANTITY** | **PRICE PER UNIT (LEI)** | **TOTAL PRICE (LEI)** |
| MASINA (Logan VAN) | **1** | **14100** | **14,100** |
| LAPTOP (HP) | **3** | **2500** | **2,500** |
| Cleste Sertizare 8P, 6P AL-Zn | **10** | **210** | **2,100** |
| PATENT | **10** | **30** | **300** |
| Tester pentru PoE IEEE802.3at/af | **10** | **76** | **760** |
| CUTTER | **6** | **20** | **120** |
| BORMASINA (KIT) | **3** | **550** | **1,650** |
| TRUSA CU SCULE | **3** | **492** | **1476** |
| SCARA | **2** | **400** | **800** |
| MANUSI | **9** | **40** | **360** |

**TOTAL: 24,166 LEI**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **HUMAN** | **RESOURCES** |  |  |  |  |  |
| **EMPLOYEES** | **GROSS WAGE**  **(MONTHLY)** | **CAS**  **(25%)** | **HEALTH**  **INSURANCE (10%)** | **CAM**  **(2.25%)** | **NET WAGE**  **(MONTHLY)** | **TICKETS**  **(MONTHLY)** |
| SYSTEM ENGINEER | **13301** | **3325** | **1330** | **299** | **7781** | **220** |
| NETWORK ENGINEER | **9773** | **2443** | **977** | **220** | **5718** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| TECHNICIAN | **3932** | **983** | **393** | **88** | **2300** | **220** |
| ACCOUNTANT | **7692** | **1923** | **769** | **173** | **4500** | **220** |
| DRIVER | **2508** | **627** | **251** | **56** | **1500** | **220** |

**TOTAL EXPENSES - EMPLOYEES WAGES (PER MONTH): 68,662 LEI**

**MANUAL LABOUR**

**ESTIMATED TIME: 2 WEEKS**

**EMPLOYEES: : 2 ENGINEERS, 9 TECHNICIANS**

**FOR 2 WEEKS OF WORK, THE WAGES WILL BE:**

**TECHNICIAN: 17,694 LEI**

**ENGINEERS: 11,537 LEI**

**TOTAL: 29,231 LEI**

**TOTAL PRICE FOR MANUAL LABOUR (DEPRECIATED): 31,000 LEI**

|  |  |
| --- | --- |
| **TOTAL EQUIPMENT PRICE** | **6,125,143 LEI** |
| **MANUAL LABOUR** | **31,000 LEI** |
| **EXPENSES (LOGISTICS) (10%)** | **5,000 LEI** |
| **PROFIT (20%)** | **1,225,028 LEI** |
| **TAXES (16%)** | **196,005 LEI** |
| **TOTAL COST** | **7,582,176 LEI** |